

S.40 LEAD TESTING BILL - FISCAL COMPARISON

	Sen. Passed orig est	Sen Passed As drafted recast estimate at effective level	House Passed	Sen Conferees Exceeds 3.5 ppb (effective 4 ppb)
VDH Startup & data sys	\$150,000	\$150,000	\$150,000	\$150,000
VDH new position	\$125,000	\$125,000	\$250,000	\$125,000
ANR new position	\$125,000	\$125,000	\$250,000	\$187,500
Total Admin	\$400,000	\$400,000	\$650,000	\$462,500
Sample completion date	1/1/2020 1 yr	1/1/2020 1 yr	12/31/2020 2 yrs	6/30/2020 1.5 yr
Testing Cost				
School Testing Cost	\$850,000	\$850,000	\$850,000	\$850,000
Childcare testing Cost	\$225,280	\$225,280	\$225,280	\$225,280
	\$1,075,280	\$1,075,280	\$1,075,280	\$1,075,280
Fixture Count Estimate				
Schools	21,250	21,250	21,250	21,250
Chidlcare	5,632	5,632	5,632	5,632
Total Fixtures est to be tested	26,882	26,882	26,882	26,882
Action Level	3 ppb@or exceeds	3 ppb exceeds	5 ppb@or exceeds	3.5 ppb exceeds
Effective level	effective 2.5 ppb	effective 3.5 ppb	effective 4.5 ppb	effective 4 ppb
Estimated failure rate	17.6%	12.9%	8.1%	10.5%
Fixture est. to be retested	4,718	3,474	2,164	2,819
Retesting cost				
School Testing Cost	\$149,972	\$109,863	\$68,425	\$89,144
Childcare testing Cost	\$39,748	\$29,117	\$18,135	\$23,626
	\$189,720	\$138,980	\$86,560	\$112,770
Fixture replacement				
Perecent of estimate	50%	50%	3 types up to	3 types upto
Payment per fixture	Schools \$150 Chidlcare \$300	Schools \$150 Chidlcare \$300	\$400/\$2000/ \$700	300/1000/400
Schools	\$560,000	\$411,984	\$1,112,383	\$909,574
Childcare facilities	\$300,000	\$218,381	\$294,821	\$241,069
Total per fixture payment est.	\$860,000	\$630,365	\$1,407,204	\$1,150,644
Total Cost	\$2,525,000	\$2,244,625	\$3,219,044	\$2,801,194

↑ Amount
↑ appropriated
in BAA H.532